

Statement Regarding Externally Aided Projects

(Rs. in crore)

Sr. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction /date of commencement of work	Terminal date of disbursement of external aid : (a) Original (b) Revised	Estimated Cost : (a) Original (b) Revised (Latest)		Pattern of funding : (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total		Eleventh Plan (2002-07) Projected Outlay (at 2006-07 Prices)	Annual Plan (2008-09) Actual Expenditure	Annual Plan (2009-10)		Annual Plan (2010-11) Proposed Outlay
										Outlay	Anti. Expenditure	
										(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
				Original	Revised	%age State Share	External Aid					
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1.	WB Aided HP State Road Project	7/2007	12/2012	1365.43	1365.43	27.50	72.50	383.40	95.28	100.00	100.00	115.00
2.	HP Mid Himalayan Watershed Development Project	10/2005	3/2013	365.00	365.00	20	80	275.00	49.66	50.00	50.00	60.00
3.	Swan River Integrated Watershed Management Project	31/3/2006	3/2014	160.00	160.00	15	85	135.00	12.36	20.00	20.00	30.00
4.	Hydrology Project-II (WB)	4/2006	6/2012	49.50	49.50	10	90	40.00	4.59	8.00	8.00	13.50
	TOTAL (1-4)			1939.93	1939.93			833.40	161.89	178.00	178.00	218.50
	Power Projects :											
1.	Sawara Kuddu HEP(111 MW)	10-02-2009	12/2012	728.00	1182.00	30	53.17	-	127.18	--	--	190.00
2.	Integrated Kashang(Stage-I) HEP(65 MW) (Stage-II & III) HEP(130MW)	03-03-2009	1/2013 (Stage-I) & 12/2013 (Stage-II & III)	1939.00	1939.00							
3.	Sainj HEP (100MW)	-	4/2014	765.00	785.00							
4.	Shongtong Karcham HEP (402 MW)	-	3/2015	2750.00	2750.00							
5.	Capacity Development	-	-	45.00	45.00	-	100	-	-	-	-	-
	TOTAL Power Project (1-5)			6227.00	6701.00			-	127.18	--	--	190.00
	Grand Total			8166.93	8640.93			833.40	289.07	178.00	178.00	408.50